

GENERAL FUND REVENUES*By Category*

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning Fund Balance	\$5,691,551	\$9,148,319	\$12,448,838	\$0
Sales Taxes	36,144,135	39,844,344	35,829,015	36,890,000
Less sales tax on construction	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)
Property Taxes	16,743,784	18,476,000	18,566,000	20,076,000
Utility Taxes				
Electricity	6,015,168	6,971,948	6,495,000	7,394,000
Telephone	5,463,547	6,124,540	6,495,001	7,447,000
Natural Gas	1,570,455	1,569,950	1,831,000	1,998,000
Garbage Collection	935,060	1,056,985	881,000	921,000
Cable Television	688,750	882,613	830,000	904,000
Development Fees	10,793,435	9,332,000	7,906,063	7,914,000
Intergovernmental				
Fire & Emergency Services	7,175,979	8,112,249	8,471,000	9,593,202
Overhead Fees	3,758,131	4,271,263	4,271,263	4,793,131
Motor Vehicle Fuel Taxes	1,327,635	1,360,000	1,350,000	1,366,000
Motor Vehicle Excise Taxes	905,633	209,416	424,675	0
Liquor Profits & Taxes	777,342	743,105	797,000	812,000
Federal/State/Local Grants	666,879	570,132	365,029	382,000
Other				
Investment Interest	2,756,436	2,030,000	2,588,000	2,450,000
Business Licenses	1,262,374	1,427,306	1,460,000	1,567,000
Admissions Tax	745,329	731,000	885,000	903,000
Fines and Forfeitures	877,723	280,209	478,600	294,000
Licenses and Permits	306,879	200,000	340,450	192,700
Other	749,118	547,000	689,173	996,069
Total	\$103,155,343	\$111,688,379	\$111,202,107	\$104,693,102